

**CITY OF MELFORT  
COMMITTEE OF THE WHOLE**

**Thursday, February 8, 2018  
12:00 noon  
City Hall Council Chambers**

**AGENDA**

**2018 Operating Budget**

1. General Operations
  - a) Review Options to decrease deficit
  - b) Review Additional Budget Requests:
    - i) Fire Hydrant Repair
    - ii) Fire Equipment/Supplies
    - iii) Fire Hall Building Repair
2. Utility Operations
3. Landfill Operations
4. Waste Collection Operations
5. Wellness Centre Medical Clinic
6. Balancing Options for 2018 General Operating Budget